

Holly Presbyterian Church 2025 Annual Report



Our Mission and Vision Statement

Our Mission. . .

A joyful family of faith that nurtures knowing, growing, sharing, and serving as followers of Christ within our church, our community, and around the world through peaceful and loving relationships.

Our Vision. . .

- **Worship and serve** God in a faithful and joyful manner.
- **Share** the good news of the Christian faith with each other and beyond the church.
- **Live** as a caring family dedicated to the biblical values of peace, love, faith, and justice.
- **Develop** a dynamic presence in our community under the guidance of the Holy Spirit.

Knowing, Growing, Sharing, and Serving

Table of Contents

Annual Congregational Meeting Docket.....	2
Minutes From Congregational Meetings	3
Annual Congregational Meeting – March 2, 2025	3
Special Congregational Meeting – December 7, 2025	4
Staff Reports.....	5
Pastor’s Report.....	5
Clerk’s Report	6
Treasurer’s Report	7
Balance Sheet	7
Profit & Loss—Budget vs. Actual	8
Special Accounts Summary	11
Treasurer’s Notes	12
Team Reports.....	13
Christian Education Report.....	13
Congregational Care Report	13
Information Technology Report	13
Outreach Report	14
In the Beginning Baby Pantry Report for 2025.....	15
Church’s Website Report (http://www.hollypc.org)	15
Property Report.....	16
Worship Team Report for 2025	16
Sanctuary A/V Report	17
Finance Report	17
2026 Budget.....	18

Annual Congregational Meeting Docket

"For where two or three are gathered in my name, I am there among them."—Matthew 18:20

February 22, 2026
Docket

Welcome & Opening Prayer

Rev. Chris Thomas

Roll and Establishment of Quorum

Approval of 2025 Congregational Meeting Minutes

Scheduling of Miscellaneous Business

Approval of This Docket

Reports:

Clerk of Session

Jan Bradshaw

Treasurer

Vicki Lyles

Teams of Session

Christian Education

Congregational Care

Margaret Perry

Outreach

Fran Pelton

Website

Walt Brown

Property

Randy Cook

Worship

Dessalee Cook

Information Technology

Jim Lyles

Finance

Bob Killewald

Presentation of 2026 Budget

Miscellaneous Business

Closing Prayer and Adjournment

Minutes From Congregational Meetings

Annual Congregational Meeting – March 2, 2025

The annual congregational meeting of Holly Presbyterian Church of Holly, Michigan was called to order and opened with prayer by Moderator Rev. Chris Thomas on March 2, 2025, at 12:17 p.m. in the Sanctuary.

Roll & Minutes

Roll was taken and a quorum established with 12 active members in attendance.

A motion to approve the minutes for the following congregational meetings was sustained:

March 3, 2024

December 15, 2024

Approval of Docket

A motion to approve the docket was sustained.

Annual Report Highlights

Written reports were distributed prior to the meeting. The reports were reviewed by the congregation, and there were no questions for the pastor, treasurer, or teams of session.

2025 Budget

The 2025 budget, which Session approved, was reviewed. The covenant between our church and Rev. Chris Thomas as a temporary supply pastor was recently renewed for another year.

Conclusion

There being no further business, a motion to adjourn was sustained. Rev. Chris Thomas closed the meeting with prayer at 12:28 p.m.

Respectfully submitted,

Jim Lyles
Clerk of Session

Rev. Chris Thomas
Moderator

Special Congregational Meeting – December 7, 2025

A special congregational meeting of Holly Presbyterian Church, Holly, Michigan, was opened with prayer by moderator Rev. Chris Thomas in the church sanctuary at 12:18 p.m., following Sunday worship on December 17, 2025. The purpose of the meeting was to 1) elect elders for next year's session and 2) elect at-large members for the 2026 Nominating Committee.

A quorum was established with 20 active members in attendance.

Dessalee Cook spoke on behalf of the Nominating Committee, regarding the following elder elections. For each nomination, the proposed team assignment is listed in parentheses:

- The committee nominated the following to fill three-year elder terms:
Dessalee Cook (Worship)
Bob Killewald (Finance)
There were no nominations from the floor. The congregation voted unanimously to elect Dessalee and Bob.
- The committee nominated the following to fill two-year, partial elder terms:
Randy Cook (Property)
Gerry Jackson (Information Technology)
There were no nominations from the floor. The congregation voted unanimously to elect Randy and Gerry.
- The committee nominated the following to fill a one-year, partial elder term:
Mary Renico (Christian Education)
There were no nominations from the floor. The congregation voted unanimously to elect Mary.

Pastor Chris called for nominations from the floor to serve on the 2026 Nominating Committee. The following three members volunteer and were elected unanimously by the congregation:

Jennifer Chanter
Karen Haneline
Charlee Litten

The meeting was adjourned with prayer by Rev. Chris Thomas at 12:28 p.m.

Respectfully submitted,

Jim Lyles
Clerk of Session

Rev. Chris Thomas
Moderator

Staff Reports

Pastor's Report

"Do nothing from selfish ambition or empty conceit, but in humility regard others as better than yourselves. Let each of you look not to your own interests but to the interests of others." Philippians 2:3-4

Humility would be high on most people's list of character virtues. Despite this, humility is sadly lacking in today's culture. CS Lewis wrote about humility in Mere Christianity,

"Do not imagine that if you meet a really humble man he will be what most people call 'humble' nowadays: he will not be a sort of greasy, smarmy person, who is always telling you that, of course, he is nobody."

Most of us think of humility as the opposite of pride. And we conceive of pride as overconfidence or arrogance. A high view of self that is unwarranted. So we think that humility is a low view of self. Lewis corrects our thoughts on humility. That kind of wormy, smarmy, self-hating perspective is not humility at all. Instead, true humility would be more like what Lewis goes on to describe,

"Probably all you will think about him is that he seemed a cheerful, intelligent chap who took a real interest in what you said to him. If you do dislike him it will be because you feel a little envious of anyone who seems to enjoy life so easily. He will not be thinking about humility: he will not be thinking about himself at all."

Lewis rightfully identifies true humility as self-less-ness. Genuine love and care for those you encounter in your day-to-day life. Jesus functioned this way. He wasn't running around telling people how horrible he was; in fact, he seemed to have a rather firm understanding of who he was and what he had to offer the world. But his focus was not on himself. It was on those around him, and maybe more importantly, obedience to God the Father.

Lewis tells us his experience for how you can begin a pursuit of humility,

"If anyone would like to acquire humility, I can, I think, tell him the first step. The first step is to realize that one is proud. And a biggish step, too. At least, nothing whatever can be done before it. If you think you are not conceited, it means you are very conceited indeed."

In a culture that pays lip service to humility's value, but shows little understanding of true humility, maybe our highest calling is to embody the humility of Christ so that we might be salt and light in our time. Let's dedicate 2026 to our pursuit of Christ's humility!

Rev. Chris Thomas

Clerk's Report

Membership on December 31, 2024 38

Gains: 2

Losses: 0

Membership on December 31, 2025 40

There were two new members and no losses in 2025. The membership is made up of one ethnic group (Caucasian). There are 20 women and 18 men. The age breakdown of our membership is as follows:

Age	# of Members
10-19	0
20-29	5
30-39	1
40-49	2
50-59	3
60-69	9
70-79	8
80-89	9
90+	3
Unknown	0
Total	40

The session at the end of 2025 was made up of Pastor Chris Thomas and six Ruling Elders (three female and three males). The session is made up of one ethnic group (Caucasian).

There were 10 stated session meetings averaging 64 minutes in length. There was one annual congregational meeting and one special congregational meeting.

On October 27, 2025, the Presbytery of Lake Huron conducted the annual review of our church's records, and the session minutes and church register were approved.

Respectfully submitted,

Jan Bradshaw, Clerk of Session

Treasurer's Report

Balance Sheet

	<u>Dec 31, 2025</u>	<u>Dec 31, 2024</u>
ASSETS		
Current Assets		
Checking/Savings		
ChoiceOne Bank (Pennies...)	274.59	397.43
ELGA CD	21,310.41	20,383.86
ELGA CD2	20,049.65	0.00
ELGA Credit Union	75,941.49	94,117.35
Flagstar CD	0.00	10,218.93
Huntington Checking	49,963.66	37,628.54
Total Checking/Savings	<u>167,539.80</u>	<u>162,746.11</u>
Total Current Assets	167,539.80	162,746.11
Other Assets		
HPC Endowment Fund	14,050.00	12,550.00
HPC Investment Fund	18,500.00	18,500.00
Pershing	19,700.00	19,600.00
Total Other Assets	<u>52,250.00</u>	<u>50,650.00</u>
TOTAL ASSETS	219,789.80	213,396.11
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
Payroll Liabilities	1,425.72	854.30
Total Other Current Liabilities	<u>1,425.72</u>	<u>854.30</u>
Total Current Liabilities	<u>1,425.72</u>	<u>854.30</u>
Total Liabilities	1,425.72	854.30
Equity		
Opening Bal Equity	67,998.74	67,998.74
Retained Earnings	144,543.07	112,717.44
Net Income	5,822.27	31,825.63
Total Equity	<u>218,364.08</u>	<u>212,541.81</u>
TOTAL LIABILITIES & EQUITY	219,789.80	213,396.11

Profit & Loss—Budget vs. Actual

	<u>Jan - Dec</u> <u>2025</u>	<u>Budget</u>	<u>\$ Over</u> <u>Budget</u>	<u>% of</u> <u>Budget</u>
Ordinary Income/Expense				
Income				
1 Weekly Giving				
Non-pledged	13,519.00	11,972.00	1,547.00	112.9%
Online giving	589.12	550.00	39.12	107.1%
Plate	1,138.00	1,500.00	-362.00	75.9%
Pledged	<u>59,025.00</u>	<u>52,300.00</u>	<u>6,725.00</u>	<u>112.9%</u>
Total 1 Weekly Giving	74,271.12	66,322.00	7,949.12	112.0%
2 Special Offerings				
Christmas joy	25.00	200.00	-175.00	12.5%
One great hour of sharing	120.00	200.00	-80.00	60.0%
Other special offerings	<u>0.00</u>	<u>100.00</u>	<u>-100.00</u>	<u>0.0%</u>
Total 2 Special Offerings	145.00	500.00	-355.00	29.0%
3 Building Usage				
Group use	2,990.00	1,200.00	1,790.00	249.2%
Individual use	<u>0.00</u>	<u>100.36</u>	<u>-100.36</u>	<u>0.0%</u>
Total 3 Building Usage	2,990.00	1,300.36	1,689.64	229.9%
4 Memorials and Investments				
A. Hadley	97.41	96.43	0.98	101.0%
Ellis	7,595.66	7,538.57	57.09	100.8%
Hadley	227.27	225.57	1.70	100.8%
Harry	570.14	565.81	4.33	100.8%
Investment Fund	643.52	600.00	43.52	107.3%
Wright	<u>12,695.67</u>	<u>9,500.00</u>	<u>3,195.67</u>	<u>133.6%</u>
Total 4 Memorials & Investments	21,829.67	18,526.38	3,303.29	117.8%
6 Other Income				
Expenses reimbursed				
Plowing	20.00			
Expenses reimbursed - Other	<u>65.00</u>	<u>500.00</u>	<u>-435.00</u>	<u>13.0%</u>
Total Expenses reimbursed	85.00	500.00	-415.00	17.0%
Fundraising	444.00	300.00	144.00	148.0%
Interest	1,581.41	400.00	1,181.41	395.4%
Miscellaneous				
Funeral dinners	0.00	250.00	-250.00	0.0%
Per capita	380.07	800.00	-419.93	47.5%
Miscellaneous - Other	<u>204.68</u>	<u>500.00</u>	<u>-295.32</u>	<u>40.9%</u>
Total Miscellaneous	584.75	1,550.00	-965.25	37.7%
Total 6 Other Income	2,695.16	2,750.00	-54.84	98.0%
Total Income	<u>101,930.95</u>	<u>89,398.74</u>	<u>12,532.21</u>	<u>114.0%</u>

Gross Profit	101,930.95	89,398.74	12,532.21	114.0%
Expense				
1 Terms of call				
Car allowance	0.00	500.00	-500.00	0.0%
Continuing education	0.00	650.00	-650.00	0.0%
Expense allowance	275.49	500.00	-224.51	55.1%
Total 1 Terms of call	275.49	1,650.00	-1,374.51	16.7%
2 Payroll Expenses	37,836.46	38,589.55	-753.09	98.0%
3 Church Programs				
Administration	229.23	350.00	-120.77	65.5%
Christian education	104.25	500.00	-395.75	20.9%
Congregational Care	0.00	150.00	-150.00	0.0%
Finance	126.48	250.00	-123.52	50.6%
Guest speakers	650.00	1,500.00	-850.00	43.3%
Worship	493.32	750.00	-256.68	65.8%
Youth groups	0.00	99.96	-99.96	0.0%
Total 3 Church Programs	1,603.28	3,599.96	-1,996.68	44.5%
4 Mission and Outreach				
Athletes in Action	1,000.00	1,000.00	0.00	100.0%
Campus Crusade	1,000.00	1,000.00	0.00	100.0%
Discretionary funds	1,500.00	1,800.00	-300.00	83.3%
Outreach	189.48	1,500.00	-1,310.52	12.6%
Presbytery general mission	800.00	800.00	0.00	100.0%
Special offerings	120.00	400.00	-280.00	30.0%
Total 4 Mission and Outreach	4,609.48	6,500.00	-1,890.52	70.9%
5 Operations				
Cleaning service	5,000.00	5,200.00	-200.00	96.2%
Consumers Energy	6,744.74	6,000.00	744.74	112.4%
Insurance	6,737.00	7,000.00	-263.00	96.2%
Janitorial supplies	286.25	500.00	-213.75	57.3%
Maintenance and repair	3,475.78	4,000.00	-524.22	86.9%
Office supplies/equipment	5,711.15	3,000.00	2,711.15	190.4%
Snowplowing/Lawn	3,777.50	5,000.00	-1,222.50	75.6%
Technology	434.36	500.00	-65.64	86.9%
Telephone/internet	1,868.32	1,800.00	68.32	103.8%
Trash collection	249.00	250.00	-1.00	99.6%
Water	666.72	650.00	16.72	102.6%
Total 5 Operations	34,950.82	33,900.00	1,050.82	103.1%

6 Other Expenses				
Cash reserves	300.00	300.00	0.00	100.0%
Endowment fund	1,500.00	1,700.00	-200.00	88.2%
Fundraising expenses	329.90	500.00	-170.10	66.0%
Miscellaneous	525.00	300.00	225.00	175.0%
Presbytery per capita	1,258.00	1,258.00	0.00	100.0%
Total 6 Other Expenses	3,912.90	4,058.00	-145.10	96.4%
Total Expense	83,188.43	88,297.51	-5,109.08	94.2%
Net Ordinary Income	18,742.52	1,101.23	17,641.29	1702.0%
Other Income/Expense				
Other Income				
Special Accounts				
Building Fund	4,972.00	3,852.00	1,120.00	129.1%
Cash reserves fund	300.00			
Endowment fund	1,500.00			
Flower fund	257.25			
Friends with needs	50.00			
Furniture replacement	20.00			
Hecht, Shar memorial	200.00			
Outreach donations	27.00			
Pennies from Heaven	1,417.16			
Pershing	100.00			
Stephanic memorial	685.00			
Supplemental discretionary	616.00			
Total Special Accounts	10,144.41	3,852.00	6,292.41	263.4%
Total Other Income	10,144.41	3,852.00	6,292.41	263.4%
Other Expense				
Designated special accounts				
Building	2,080.69			
Flowers	129.60			
Friends	900.00			
Future pmt xfer to current year	19,477.92			
Property	251.45			
Supp. discretionary	225.00			
Total Designated special accounts	23,064.66			
Total Other Expense	23,064.66			
Net Other Income	-12,920.25	3,852.00	-16,772.25	-335.4%

Special Accounts Summary

Memorials	<u>Balance</u>	Designated Funds	<u>Balance</u>
Brown, B	4,990.00	A/C	50.00
Burns, L	1,718.00	Baby pantry	5,367.02
Cook, C	2,456.26	Building	11,876.40
DeNise, D	360.00	Cash reserves	3,300.00
Dryer, Beth	4,650.00	Creative spirits	111.00
Dryer, Br	1,907.11	Fellowship	911.02
Dryer, S	75.00	Flowers	1,007.30
Fox, B	409.00	Friends	17,665.39
Fox, V	849.00	Furniture	385.38
Freeman, M	75.00	Future year	522.08
Gates, F	525.00	Music	7,920.29
Goodearl, D	50.00	Outreach	945.40
Grate, A	220.00	Pennies	3,916.32
Green, J	385.00	Regan Scholarship	8,304.03
Hecht, S	200.00	Remodel	802.26
Hope, M	1,075.00	Stephens Min.	25.65
House, M	225.00	Sup. discret.	391.00
Howe, R	1,715.00	TFC mission	685.10
Jones, Mary	820.00	Triennium/AYM	709.00
Keener, B	370.00	Young adult	325.00
Leaming, D	125.00	Total Designated Funds	<u>65,219.64</u>
Olson, F.	175.00		
Olson, P	125.00	Total Special Accounts	<u>97,813.62</u>
Pelton, J	155.00		
Ponton, B	50.00		
Rainey, M	455.00		
Ranger, P	395.00		
Ridley, M	422.33		
Sargent, EJ	365.00		
Schram, R	450.00		
Smith, Jack	150.00		
Smith, Marge	397.28		
Spring, A	170.00		
Stark, D	725.00		
Stephanic, D	685.00		
Studer, J	2,205.00		
Van Buren, H	435.00		
Walters, J	425.00		
Wells, B	475.00		
Wells, E	440.00		
Whalen, J	100.00		
Wiethoff, E	320.00		
Yobuck, C	275.00		
Total Memorials	<u>32,593.98</u>		

Treasurer's Notes

On the Profit and Loss Budget vs. Actual report, the percentages in the right-hand column should be 100%. It is good if income accounts have percentages higher than this and if expense accounts show lower percentages.

Sunday giving was 142.3% of the adjusted budgeted amount for the month, with pledged income at 99%. The building fund received 90.3% of the expected amount.

We collected \$25 for the Christmas Joy offering. Some more was received in January.

This year, I was not home from Christmas until late Jan 2, so some bills that I would normally have paid at the end of December were not paid until January. You will see them next month, including the payment for the roof work.

Three of the accounts listed on the Balance Sheet are investment accounts (not bank accounts). The amount listed for them does not generally change, unless we send money to an account for investment. This is because they can, and do, go up and down regularly, and including those market changes in the report will only make it more complicated to interpret. However, now that they are all funded, it is appropriate to look at their balances periodically. I list them at the end of each year. All funds show an increase in value over the year.

HPC Endowment Fund:	\$23,452.15
HPC Investment Fund:	\$34,189.35
Pershing:	\$21,167.53

A few notes about these funds: the HPC Endowment Fund was created for long-term investments. Only the income created is accessible to be spent. This year, we added \$1500 to this fund (a portion of the proceeds from the Wright trust). The HPC Investment Fund will provide income to the church, but the original investment is available for a major need. Pershing contains the remaining Regan scholarship money, the music fund money (for use by the choir), and \$4000 of money received from the Wright trust several years ago. We had to pay an inactivity fee on it in 2024, so we will be adding \$200 annually to this going forward.

Vicki Lyles, Treasurer

Team Reports

Christian Education Report

Bible study meets twice a month, and we currently meet the second and fourth Sunday of the month. Our topics of discussion center around the scripture readings for that particular Sunday. We usually have 2-5 participants. Overall, those who have joined a study comment that they find discussions interesting and thoughtful. There are no boundaries to discussion, and we find the Holy Spirit leading us to interpret the word and compare it to past and current situations.

All are welcome and we hope is to have more people come and join us.

In Christ's Name,

Dessalee Cook

Congregational Care Report

These are some of the things that we do:

- Send out cards for birthdays, get well, sympathy and holidays - Thank you Loretta
- Prayer Chain – Thank you Karen and Jan
- Share concerns with the minister (re: who may need extra support / attention)
- Coffee Hour – Thank you all who help!

March: Colleen Spring's 90th birthday reception

April: Maundy Thursday Soup Dinner

May: Celebration of Life for Wilma Perry, Mother's Day Gift Bags (Thanks Karen)

June: Father's Day, Socks for Dads (Thanks Karen)

Sept: Church Picnic, (after a 2-month delay)

Oct: Pot Luck Dinner

Dec: Ambassadors Concert Reception

Respectfully submitted,
Margaret Perry

Information Technology Report

The team addressed the following items:

- Contacted AT&T to resolve a problem with the church's backup answering service.

- It was finally time to replace our old office copier. A new Epson copier and five-year maintenance plan was purchased and installed.
- A “smart” outlet timer was purchased to automatically reboot the modem and router once each week. This helps avoid unexpected internet downtime on Sunday mornings.
- Church Website: The website has been working great and contains all the current events, services, and calendar dates. (Thanks, Walt Brown)
- Servant Keeper, the software used for tracking membership, attendance, and contributions, was updated on the office and Finance team computers.
- The large projector and smaller TVs at the front of the Sanctuary were replaced with two larger, 75-inch TVs. The smaller, rear-facing projector still remains, but it might eventually be replaced too.

Early in 2026 we plan to upgrade the connection between the AV computer and the projector and TVs to use a wireless HDMI transmitter and receivers. This should improve the quality of the displayed images and make the display on the two TVs more consistent.

We are looking into upgrading the camera setup for livestreaming our services. We are also trying to find a cost-effective way to upgrade the sound in the Sanctuary, to help those with hearing loss in the Sanctuary, as well as improving the livestream sound.

Gerry Jackson will take over leadership of the Information Technology team in 2026. We generally meet on the first Monday of each month, often via Zoom (an online conferencing application). Current team members are Gerry, Walt Brown, Jim Lyles, and Brian Parker. Please talk with one of us if you would like to be involved with the team.

Respectfully submitted,
Jim Lyles

Outreach Report

The Outreach Team members are Jennifer Chanter and Fran Pelton. Additional volunteers for the ministries for Baby Pantry are Cathie Killewald, Margaret Perry, Jan Bradshaw, Loretta Weiss, Pam Remillard and Dessalee Cook. Walt Brown maintains the website.

Our ongoing ministries include:

- Financial support for the Iobst Family
- Financial support for the Kiefer family
- In the Beginning Baby Pantry
- Facebook page The HOLLY PRESBYTERIAN CHURCH USA
- Website: Detail can be found in the report by Walt Brown

Outreach special community projects for the year:

- Free parking for town events
- Gift bag toiletries for the Traverse Place
18 bags were given
- One Great Hour of Sharing
- Passed out water bottles at the Memorial Parade
- Passed out water bottles at the Holly Daze Parade
- xTrick or Treat Night at the church
- Joy Offering
- Ambassadors Concert

Respectfully submitted,
Fran Pelton

In the Beginning Baby Pantry Report for 2025

44 registered families
19 new families
36 emergency families seen through the office/Sherry

Respectfully submitted,
Fran Pelton

Church's Website Report

(<http://www.hollypc.org>)

The Website ran smoothly throughout 2025 and has had no reliability issues.

The Website is an important resource for information about the Holly Presbyterian Church and its activities for members of the congregation, as well as individuals outside the congregation, and is a source for:

- Sunday's worship bulletin, the order of worship, hymns, scripture readings and the sermon title
- A link to the worship service as it is being streamed live from the sanctuary
- A link to a video of the worship service that is available later that Sunday afternoon
- Prayer requests for members of the congregation, their relatives and friends
- The weekly calendar of meetings and events
- The monthly Newsletter.

The Website also has an archive of almost 16 years of worship services, including transcripts and links to our Worship Service Video Archive on YouTube.

Respectfully Submitted,
Walter Brown

Property Report

The big news for 2025 is the painting and new carpet for the sanctuary. We were also able to get the east side of the Fellowship Hall roof repaired and redone. These were both huge accomplishments.

We had our bi-annual work days that were well attended. The secretary office in the basement was redone, with the help of Karen Haneline and Charlee Litten, as well as several others. Remodeling included repainting the walls, updating the west cork board wall to paneling and adding a white board, new curtains, and replacing ceiling tiles. Carpet cleaning was completed in August. We are looking forward to a busy 2026, hopefully getting new windows, repairing the chimney and re-painting the Narthex and Fellowship Hall before the Presbytery comes this year.

Additional, significant events included the removal of the organ out of the Sanctuary and filling the organ pit, new windows were installed in the Office, purchasing and assembling a new standing desk for the Pastoral Office, and replacing fluorescent lights to LED in the Finance Office and Baby Pantry. The old pastoral desk was moved to the office to replace the old, failing office desk.

Respectfully submitted,
Randy Cook

Worship Team Report for 2025

This year, 2025, saw a change in team leadership. After six years of serving on Session as Worship Team Leader, Tom Schettling stepped down. We are thankful for his dedication and hard work keeping worship running smoothly and the time-consuming task of finding a person to fill the pulpit on Sundays until a minister was hired.

After Tom stepped down, I moved from Christian Education to Worship Team Leader to replace the empty position. Here are some of the highlights of 2025:

1. We had an average of 20 congregants on any given Sunday
2. Sermon themes presented by Rev. Chris Thomas included but were not limited to:
 - A study of the Psalms
 - Six week study of the Church in the World, America, and the future
 - The topic of Subversion as it applies to different themes in the Bible
 - The Form of a Servant as it applies to Bible teachings
3. We asked Laura Parker to create four pairs of new floral arrangements for the front of the sanctuary.
4. Contemporary music was provided by Chris Thomas and his son several times throughout the year
5. The sanctuary received a facelift- new carpet, freshly painted walls, and new monitors for worship
6. There was a Maundy Thursday service during the Lenten season

As we move through 2026, let's pray that we can continue to serve the people of Holly and beyond. Also, I thank God for all the blessings we have received as a congregation.

Blessings to All,
Dessalee Cook and the Worship Team

Sanctuary A/V Report

The Sanctuary A/V Team is responsible for doing the audio/visual setup for worship services and other events in the church's sanctuary. We are the ones who prepare the content that is displayed on the big screens and TVs in the sanctuary. We are actually a "sub-team" that falls under the jurisdiction of the Worship Team.

We had 4 people on the team: Karen Haneline, Gerry Jackson, Jim Lyles, and Brian Parker.

We also ran the A/V computer, camcorder, and sound system during worship services with help from Gordie Bradshaw and Randy Cook.

We live-streamed our worship services on YouTube. This is an extra task for the person running the A/V system, but is fairly easy to do.

If you are willing to run the sound system, camcorder, or the A/V system during worship service, let one of the team members know. Both of these tasks require only a little training, which you can receive from one of the team members during any worship service.

If any of you are interested in learning how to do A/V setup and possibly joining the team, please let me know.

Jim Lyles

Finance Report

No formal meetings were conducted this year; however all necessary tasks were completed including:

- Financial church audit (all was in proper order).
- Giving statements (mid-year and annual).
- Preliminary budget.
- Giving envelope preparation and distribution.

Our Stewardship effort this time yielded the following:

- 16 pledges for a total of \$67,460
- Non-pledged giving expected to be \$14,640
- Total \$82,100
- There were: 7 increased pledges
- 2 Decreased pledges
- 5 remained the same
- 2 new pledges

Pledging has significantly increased. Thank you, Jesus!

Please continue praying daily for our church and for Pastor Chris and his family. Thank you, Jesus for your consistent help.

Let us all trust God for a successful financial year. May we always thank God for all he does for us both spiritually and financially.

Thank you team and counters for your help in aiming for our goals.

Respectfully submitted,
Bob Killewald, Finance Chair

2026 Budget

		2026 Budget	2025 Actual	2025 Budget
Expenses				
Terms of Call		\$13,650.00	\$12,275.49	\$13,650.00
1	Salary	\$-	\$-	\$-
2	Housing	\$12,000.00	\$12,000.00	\$12,000.00
3	Car Allowance	\$500.00	\$-	\$500.00
4	Continuing Education	\$650.00	\$-	\$650.00
5	Dental	\$-	\$-	\$-
6	Expense Allowance	\$500.00	\$275.49	\$500.00
7	SECA	\$-	\$-	\$-
8	Pension & Medical	\$-	\$-	\$-
9	Moving Expenses	\$-	\$-	\$-
Other Payroll		\$27,885.64	\$25,836.46	\$26,662.84
1	Organist/Music Dir.	\$10,440.00	\$10,176.40	\$10,200.00
2	Secretary	\$15,392.00	\$13,824.00	\$14,500.00
3	Nursery Aide	\$-	\$-	\$-
4	Employer FICA/Med	\$2,053.64	\$1,836.06	\$1,962.84
5	Associate Pastor	\$-	\$-	\$-

		2026 Budget	2025 Actual	2025 Budget
Church Programs		\$3,600.00	\$1,603.28	\$3,600.00
1	Administration	\$350.00	\$229.23	\$350.00
2	Christian Education Team	\$500.00	\$104.25	\$500.00
3	Congregational Care	\$150.00	\$-	\$150.00
4	Guest Musician	\$-	\$-	\$-
5	Guest Speaker	\$1,500.00	\$650.00	\$1,500.00
6	Finance Team	\$250.00	\$126.48	\$250.00
7	Worship Team	\$750.00	\$493.32	\$750.00
8	Youth Groups	\$100.00	\$-	\$100.00
9	Pastor Nominating Committee	\$-	\$-	\$-
Mission Outreach		\$5,700.00	\$4,609.48	\$6,500.00
1	Discretionary funds	\$1,800.00	\$1,500.00	\$1,800.00
2	Outreach Team	\$1,500.00	\$189.48	\$1,500.00
3	Athletes In Action	\$1,000.00	\$1,000.00	\$1,000.00
4	Campus Crusade for Christ	\$1,000.00	\$1,000.00	\$1,000.00
5	Presbytery General Mission	\$-	\$800.00	\$800.00
6	Special Offerings	\$400.00	\$120.00	\$400.00
Operations		\$35,200.00	\$34,950.82	\$33,900.00
1	Cleaning Services	\$5,200.00	\$5,000.00	\$5,200.00
2	Consumers	\$7,000.00	\$6,744.74	\$6,000.00
3	Insurance	\$7,900.00	\$6,737.00	\$7,000.00
4	Janitorial Supplies	\$500.00	\$286.25	\$500.00
5	Lawn Service & Snow Removal	\$5,000.00	\$3,777.50	\$5,000.00
6	Security System	\$-	\$-	\$-
7	Property Team	\$4,000.00	\$3,475.78	\$4,000.00
8	Office Supplies/Equipment	\$2,000.00	\$5,711.15	\$3,000.00
9	Telephone	\$2,200.00	\$1,868.32	\$1,800.00
10	Trash Collection	\$250.00	\$249.00	\$250.00
11	Water	\$650.00	\$666.72	\$650.00
12	Technology	\$500.00	\$434.36	\$500.00
Other Expenses		\$4,930.00	\$3,912.90	\$4,058.00
1	Fund Raising Expenses	\$500.00	\$329.90	\$500.00
2	Presbytery Loan Payment	\$-	\$-	\$-
3	Miscellaneous	\$1,100.00	\$525.00	\$300.00
4	Presbytery Per Capita	\$1,330.00	\$1,258.00	\$1,258.00
5	Endowment Fund	\$1,700.00	\$1,500.00	\$1,700.00
6	Cash Reserve Fund	\$300.00	\$300.00	\$300.00
Total Budgeted Expenses		\$90,965.64	\$83,188.43	\$88,370.84

		2026 Budget	2025 Actual	2025 Budget
Income				
Giving		\$89,502.00	\$79,243.12	\$71,176.00
1	Giving Non-pledged	\$14,640.00	\$13,519.00	\$11,972.00
2	Giving Plate	\$1,500.00	\$1,138.00	\$1,500.00
3	Giving Pledged	\$67,460.00	\$59,025.00	\$53,300.00
4	Building Fund	\$5,352.00	\$4,972.00	\$3,854.00
5	On-line Giving	\$550.00	\$589.12	\$550.00
Special Offerings		\$500.00	\$145.00	\$500.00
1	Christmas Joy	\$200.00	\$25.00	\$200.00
2	One Great Hour of Sharing	\$200.00	\$120.00	\$200.00
3	Other Special Offerings	\$100.00	\$-	\$100.00
Building Usage		\$400.00	\$2,990.00	\$1,300.00
1	Group Use	\$400.00	\$2,990.00	\$1,200.00
2	Individual Use	\$-	\$-	\$100.00
Investments		\$18,372.93	\$21,829.67	\$18,526.38
1	A. Hadley	\$98.31	\$97.41	\$96.43
2	H & G Ellis	\$7,669.47	\$7,595.66	\$7,538.57
3	Hadley	\$229.50	\$227.27	\$225.57
4	Harry	\$575.65	\$570.14	\$565.81
5	Wright	\$9,500.00	\$12,695.67	\$9,500.00
6	HPC Investment Fund	\$300.00	\$643.52	\$600.00
Other Income		\$3,700.00	\$2,695.16	\$2,750.00
1	Expenses Reimbursed	\$500.00	\$85.00	\$500.00
2	Fund Raising	\$300.00	\$444.00	\$300.00
3	Interest	\$1,600.00	\$1,581.41	\$400.00
4	Miscellaneous Income	\$500.00	\$204.68	\$500.00
5	Funeral Dinners	\$-	\$-	\$250.00
6	Per Capita	\$800.00	\$380.07	\$800.00
Total Budgeted Income		\$112,474.93	\$106,902.95	\$94,252.38
Surplus (Difference Between Income and Expenditures)		\$21,509.29	\$23,714.52	\$5,881.54